

Sienna Ridge Homeowner Corporation
2022 Approved Amended Budget - Based on 90 Homes

	2022 Budget	
Revenue		
Association Fees	184,172	100%
Reserve Fund	0	0%
Total Revenue	184,172	100%
Expenses		
Administration Fees	500	0.3%
Insurance	6,000	3.3%
Landscape Contract	78,000	42.4%
Landscape Improvements	2,500	1.4%
Landscape Irrigation Repairs	2,000	1.1%
Professional/ Legal Fees	500	0.3%
Property Management Fees	21,546	11.7%
Property Tax	350	0.2%
R & M - Fire Hydrants	850	0.5%
R & M - Gate	3,500	1.9%
R & M - General	2,000	1.1%
R & M - Hydro	1,800	1.0%
R & M - Lift Station	3,000	1.6%
R & M - Perimeter Fence	500	0.3%
Snow Removal	5,000	2.7%
Utilities - Hydro	2,000	1.1%
Utilities - Waste Removal	15,570	8.5%
Utilities - Water & Sewer	38,556	20.9%
Contingency Reserve Fund	0	0.0%
Total Expenses	184,172	100%
Net Income	0	

Association Fee (monthly)	\$170.53
Reserve Fund Contribution (Monthly)	\$-
Total Monthly Fee	\$170.53